

## Spend by Category Q1 2018

| Category Level 2  | € Spend Value     | No. of PO's received against |
|---|-------------------|------------------------------|
| Above Ground Installations - Materials & Maintenance                          | 3,044,288         | 345                          |
| Compressors - Materials & Maintenance   | 7,998,936         | 46                           |
| Control & Instrumentation   | 761,425           | 140                          |
| Customer Services   | 7,301,824         | 26                           |
| Fees & Charges to Commercial & Environmental Regulators                       | 542,252           | 2                            |
| IT  | 2,520,688         | 127                          |
| Meters - Materials & Maintenance  | 3,837,887         | 164                          |
| Pipelines - Materials & Maintenance   | 15,666,233        | 737                          |
| Safety, Network Integrity, Energy & Facilities Management                     | 1,740,187         | 404                          |
| Support Services (Advertising, Finance, HR, Insurance, Professional Services) | 3,264,242         | 337                          |
|   | <b>46,677,962</b> | <b>2328</b>                  |